

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : VNM10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092225

Project Id : 00084022 Energy Efficiency in Commercial	Period : Jan-Dec (2020)
Output # : 00092225 Energy Efficiency in Commercial	Impl. Partner : 03472 Ministry of Construction
	Location : UNDP HA NOI VIET NAM

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	390.10	0.00	390.10
76130 - Unrealized Gain	0.00	- 1,396.66	0.00	- 1,396.66
Total for Fund 62000	0.00	- 1,006.56	0.00	- 1,006.56
Total for Activity	0.00	- 1,006.56	0.00	- 1,006.56

Activity : ACTIVITY1 (Enforced and Improved Policies)

Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	6,312.60	22,903.83	0.00	29,216.43
71360 - Local Consult-Security	0.00	601.69	0.00	601.69
72105 - Svc Co-Construction & Engineer	0.00	27,241.26	0.00	27,241.26
72115 - Svc Co-Natural Resources & Env	0.00	54,601.42	0.00	54,601.42
72425 - Mobile Telephone Charges	0.00	94.82	0.00	94.82
75705 - Learning costs	10,225.15	0.00	0.00	10,225.15
75706 - Learning - ticket costs	4,879.92	0.00	0.00	4,879.92
75707 - Learning - subsistence allowan	6,209.18	0.00	0.00	6,209.18
76135 - Realized Gain	0.00	- 6.22	0.00	- 6.22
Total for Fund 62000	27,626.85	105,436.80	0.00	133,063.65
Total for Activity ACTIVITY1	27,626.85	105,436.80	0.00	133,063.65

Activity : ACTIVITY2 (Compliance of Code)

Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	- 2,203.91	0.00	- 2,203.91
71305 - Local Consult.-Sht Term-Tech	1,115.11	165.53	0.00	1,280.64
71605 - Travel Tickets-International	0.00	1,323.50	0.00	1,323.50
71610 - Travel Tickets-Local	2,899.10	0.00	0.00	2,899.10
71620 - Daily Subsistence Allow-Local	741.88	0.00	0.00	741.88
72115 - Svc Co-Natural Resources & Env	0.00	41,767.13	0.00	41,767.13
72135 - Svc Co-Communications Service	2,505.29	0.00	0.00	2,505.29
75705 - Learning costs	0.00	5,487.20	0.00	5,487.20
76125 - Realized Loss	0.00	12.83	0.00	12.83
76135 - Realized Gain	0.00	- 4.02	0.00	- 4.02



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	Location : UNDP HA NOI VIET NAM

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	7,261.38	46,548.26	0.00	53,809.64
Total for Activity ACTIVITY2	7,261.38	46,548.26	0.00	53,809.64
Activity : ACTIVITY3 (Increased Local Capacity)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	14,105.61	0.00	14,105.61
71305 - Local Consult.-Sht Term-Tech	10,458.92	22,771.89	0.00	33,230.81
71310 - Local Consult.-Short Term-Supp	8,266.60	0.00	0.00	8,266.60
71360 - Local Consult-Security	0.00	730.04	0.00	730.04
71610 - Travel Tickets-Local	323.91	0.00	0.00	323.91
71620 - Daily Subsistence Allow-Local	75.42	0.00	0.00	75.42
71635 - Travel - Other	0.00	459.77	0.00	459.77
72105 - Svc Co-Construction & Engineer	-1,176.79	0.00	0.00	-1,176.79
72135 - Svc Co-Communications Service	817.75	0.00	0.00	817.75
75705 - Learning costs	11,051.93	0.00	0.00	11,051.93
75706 - Learning - ticket costs	12,999.53	0.00	0.00	12,999.53
75707 - Learning - subsistence allowan	15,711.59	0.00	0.00	15,711.59
76125 - Realized Loss	0.00	22.74	0.00	22.74
76135 - Realized Gain	0.00	-3.00	0.00	-3.00
Total for Fund 62000	58,528.86	38,087.05	0.00	96,615.91
Total for Activity ACTIVITY3	58,528.86	38,087.05	0.00	96,615.91
Activity : ACTIVITY4 (Technology Application)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	101,240.00	0.00	101,240.00
71211 - Intl Consult-Security Charge	0.00	2,912.90	0.00	2,912.90
71305 - Local Consult-Sht Term-Tech	21,784.95	0.00	0.00	21,784.95
71605 - Travel Tickets-International	0.00	368.50	0.00	368.50
71610 - Travel Tickets-Local	2,241.90	0.00	0.00	2,241.90
71615 - Daily Subsistence Allow-Intl	0.00	458.18	0.00	458.18
71620 - Daily Subsistence Allow-Local	2,440.11	0.00	0.00	2,440.11
71635 - Travel - Other	0.00	376.00	0.00	376.00
71810 - Contractual Svcs-indiv ImpPtr	117,797.14	0.00	0.00	117,797.14
72105 - Svc Co-Construction & Engineer	53,559.35	0.00	0.00	53,559.35
72115 - Svc Co-Natural Resources & Env	0.00	59,235.88	0.00	59,235.88
72135 - Svc Co-Communications Service	8,159.84	0.00	0.00	8,159.84
75705 - Learning costs	36,496.33	0.00	0.00	36,496.33
75706 - Learning - ticket costs	2,704.95	0.00	0.00	2,704.95
75707 - Learning - subsistence allowan	3,798.27	0.00	0.00	3,798.27
76125 - Realized Loss	0.00	24.22	0.00	24.22
Total for Fund 62000	248,982.84	164,615.68	0.00	413,598.52

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrv

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Project ID : 00084022 Energy Efficiency in Commercial	Period : Jan-Dec (2020)
Output # : 00092225 Energy Efficiency in Commercial	Impl. Partner : 03472 Ministry of Construction
	Location : UNDP HA NOI VIET NAM

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
total for Activity ACTIVITY4	248,982.84	164,615.68	0.00	413,598.52
Activity : ACTIVITY5 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
64397 - Services to projects -CO staff	0.00	- 17,333.35	0.00	- 17,333.35
71310 - Local Consult.-Short Term-Supp	932.64	0.00	0.00	932.64
71635 - Travel - Other	169.56	0.00	0.00	169.56
71810 - Contractual Svcs-indiv ImpPtr	5,361.16	0.00	0.00	5,361.16
72115 - Svc Co-Natural Resources & Env	0.00	1,286.21	0.00	1,286.21
72205 - Office Machinery	863.89	0.00	0.00	863.89
72420 - Land Telephone Charges	243.82	0.00	0.00	243.82
72505 - Stationery & other Office Supp	3,083.26	0.00	0.00	3,083.26
74110 - Audit Fees	0.00	- 183.33	0.00	- 183.33
74505 - Insurance	54.98	0.00	0.00	54.98
74510 - Bank Charges	70.39	0.00	0.00	70.39
74525 - Sundry	517.03	0.00	0.00	517.03
76125 - Realized Loss	0.00	946.16	0.00	946.16
76135 - Realized Gain	0.00	- 88.60	0.00	- 88.60
total for Fund 62000	11,296.73	- 15,372.91	0.00	- 4,076.18
total for Activity ACTIVITY5	11,296.73	- 15,372.91	0.00	- 4,076.18
total for Output : 00092225	353,696.66	338,308.32	0.00	692,004.98

Project Total :	353,696.66	338,308.32	0.00	692,004.98
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Signed By:  Vu Ngoc Anh Date: 5/3/2021

Signed By:  Date: _____

Sitara Syed
Deputy Resident Representative

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Selection Criteria :

Business Unit : VNM10
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Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092225

Project Id : ALL	Period :	Jan-Dec (2020)		
Output# : ALL	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43801 - Vietnam - Central	0.00	94.47	0.00	94.47
43805 - Vietnam - Energy & Environment	353,696.66	338,213.85	0.00	691,910.51

Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : VNM10
 Period : Jan-Dec (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00092225

Project/Award: 00084022 Energy Efficiency in Commercial

Period : As Of Dec31,2020

Output# 00092225 Impl. Partner :03472 Ministry of Construction

UNDP AMOUNT

Outstanding NEX advances	45,772.78
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	372,471.93

